

Delaware's *State* University

Tony Allen, Ph.D.
President



The Most Diverse, Contemporary HBCU in America.



It All **MATTERS.**

#1

Delaware State University ranks
public HBCU in America

"Delaware State University is one of the best respected Historically Black Colleges & Universities," London Times

6th
OVERALL

London Times World
2019

8th
OVERALL

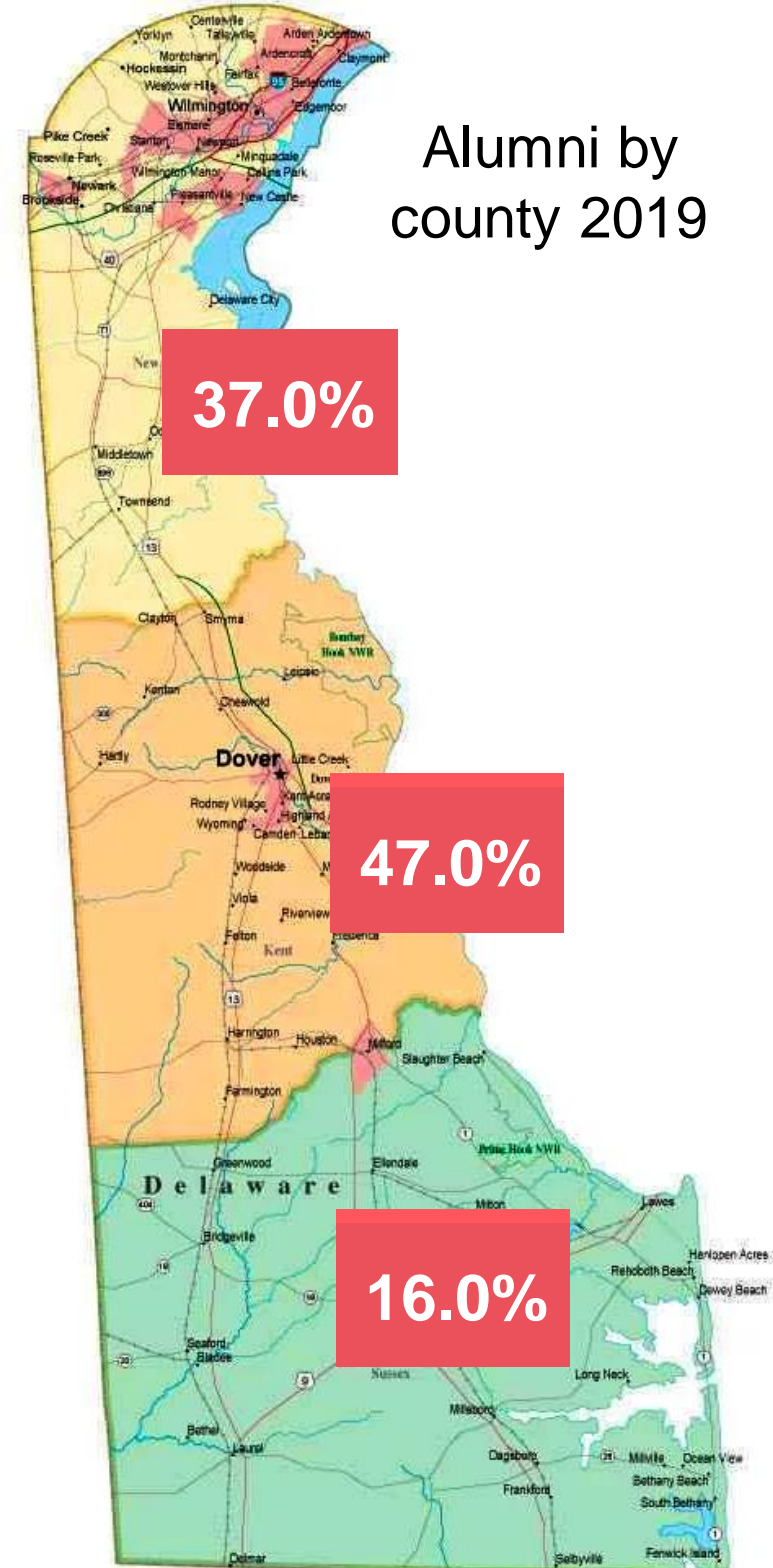
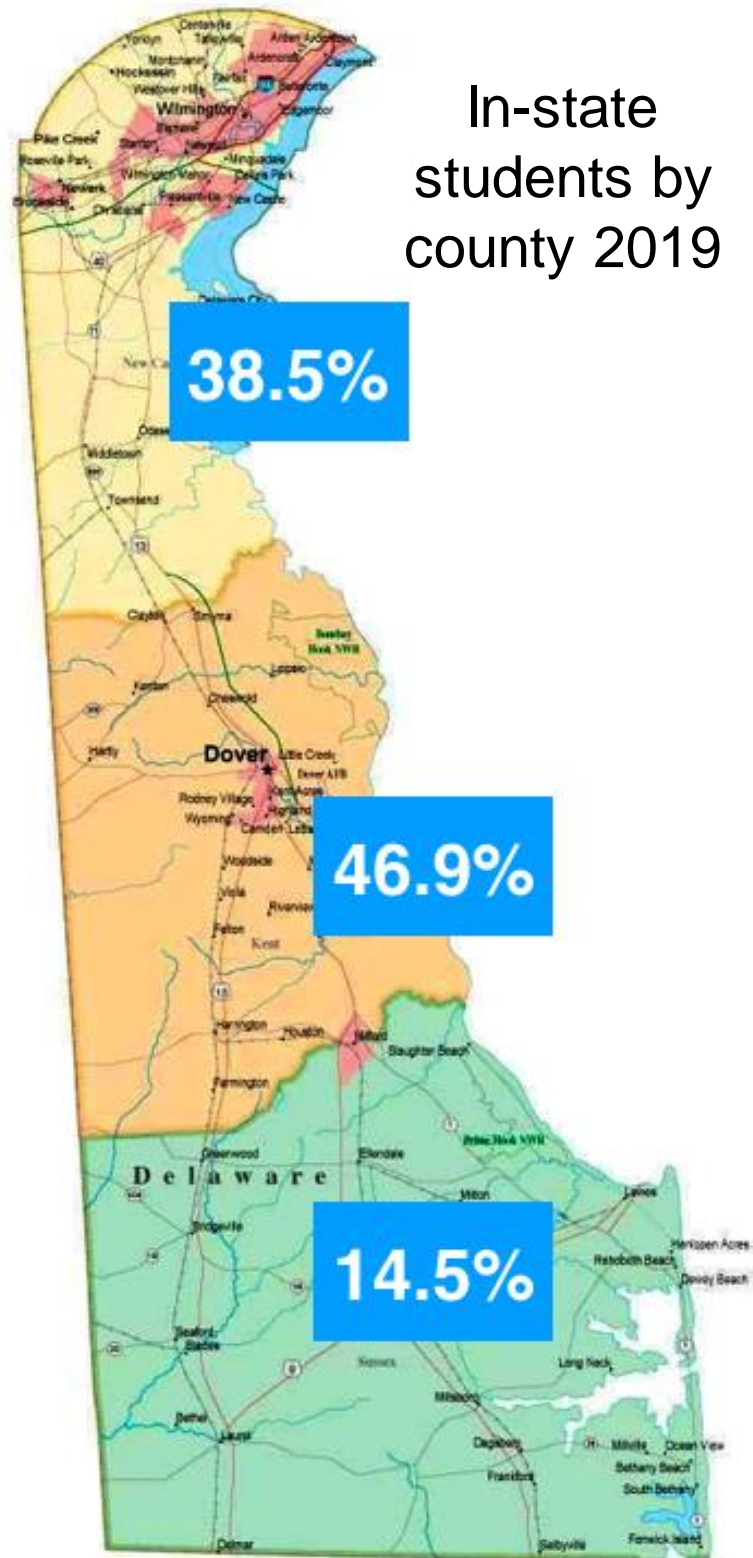
Wall Street Journal
2019



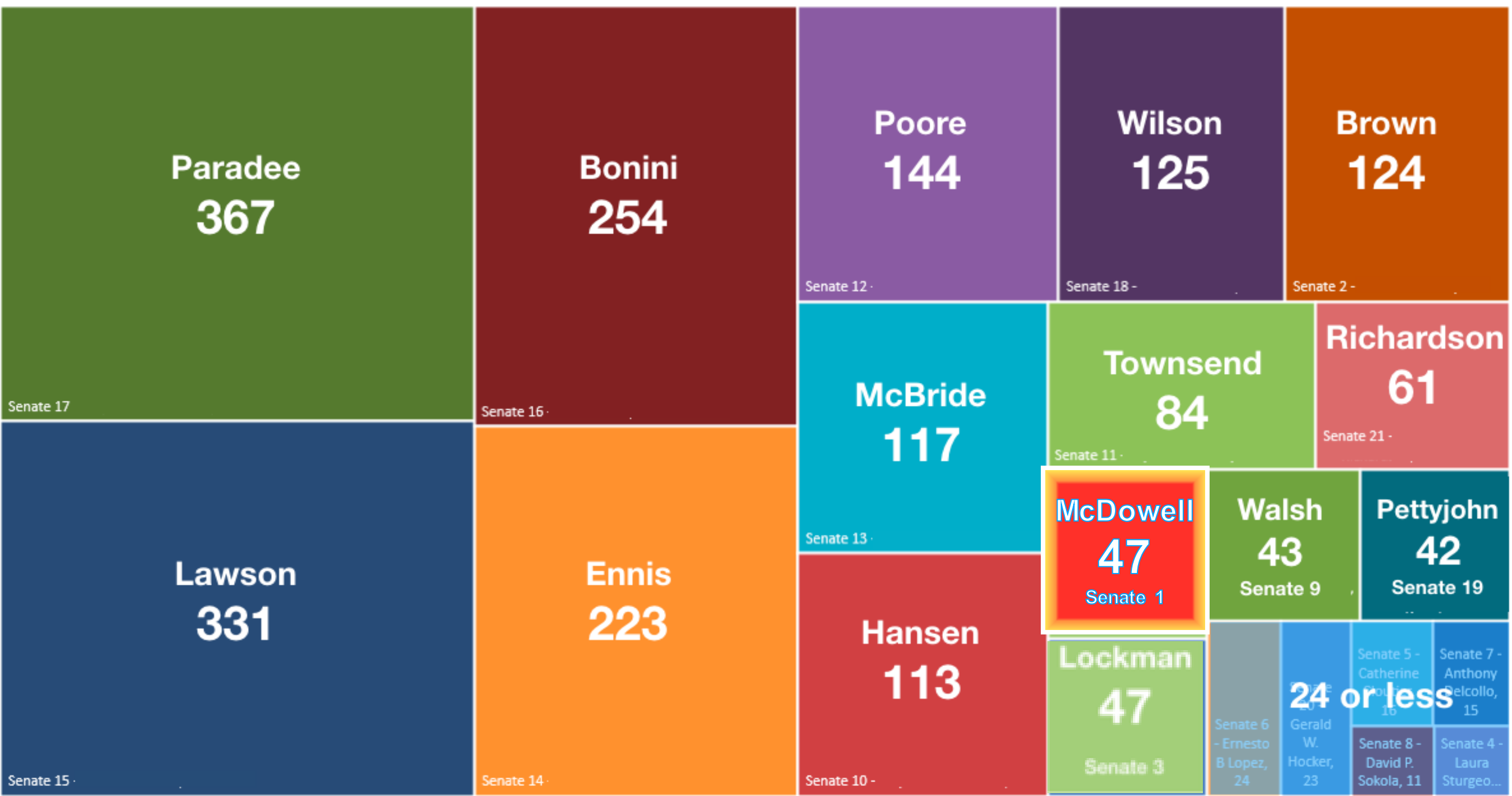
Delaware State University

It All **MATTERS.**

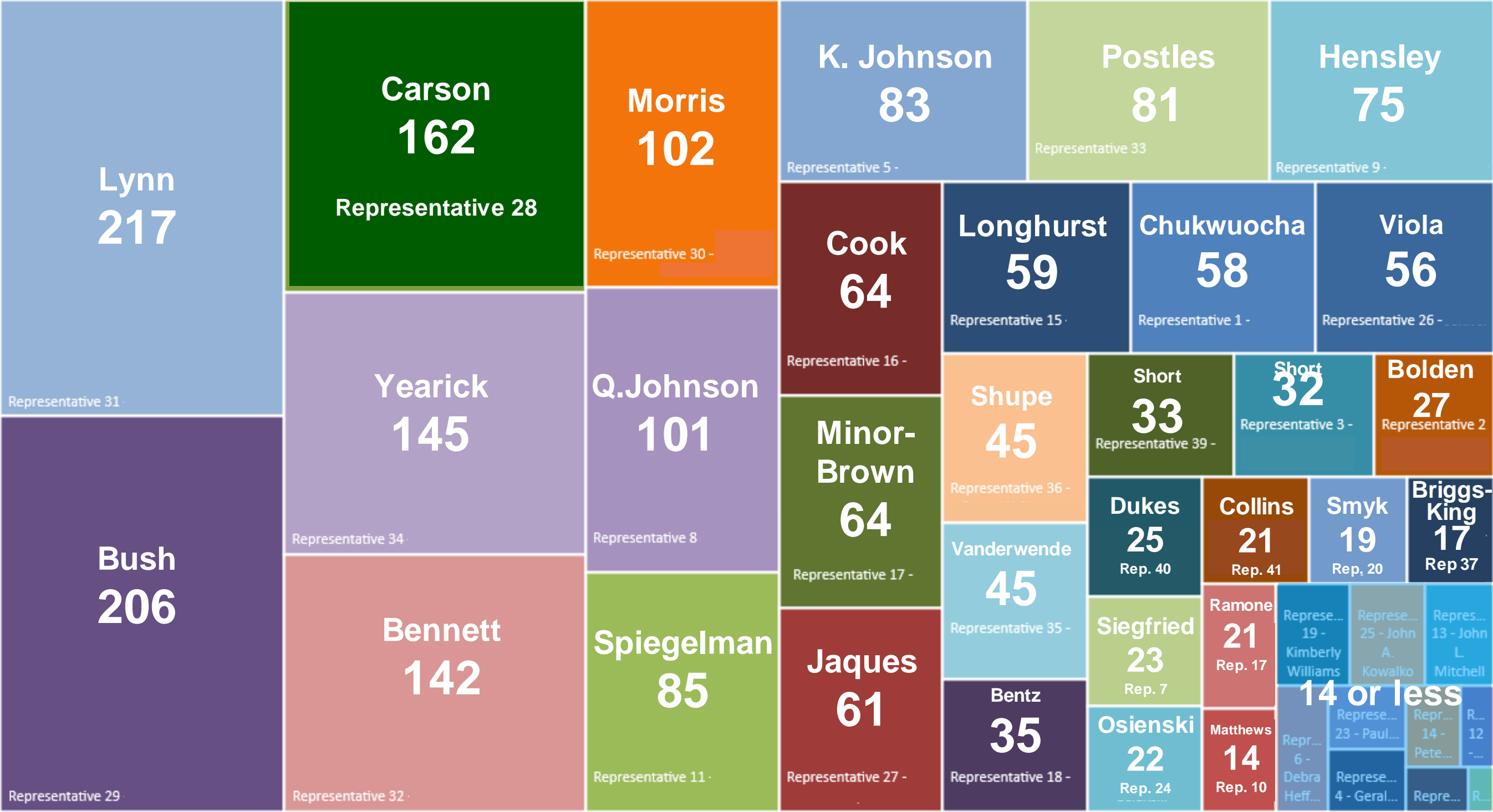
Delaware's State University's statewide reach 10,000 Students & Alumni



Delaware State University
 Delaware General Assembly by Senate
 Fall 2019 Enrollment

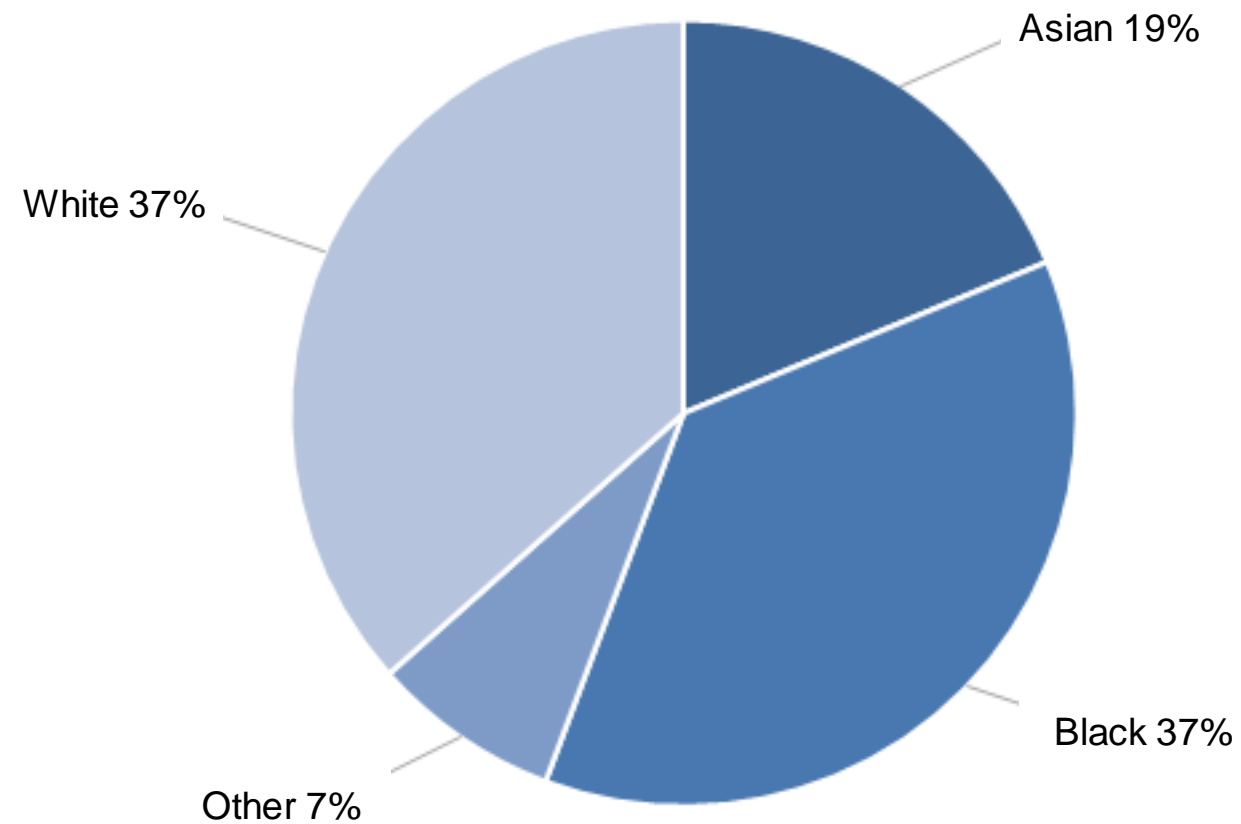


Delaware State University
Delaware General Assembly by House
Fall 2019 Enrollment

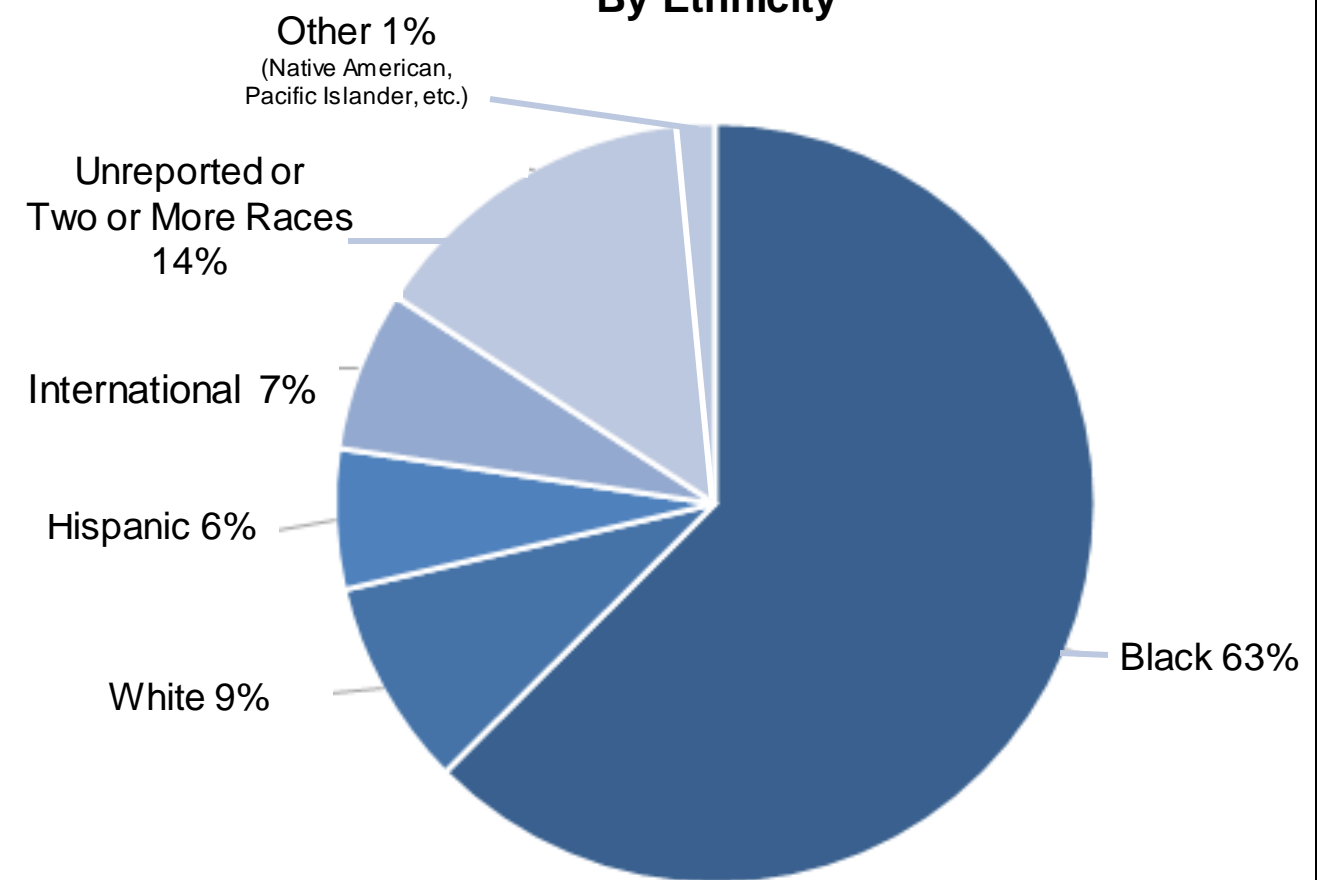


Delaware's most diverse institution of higher education

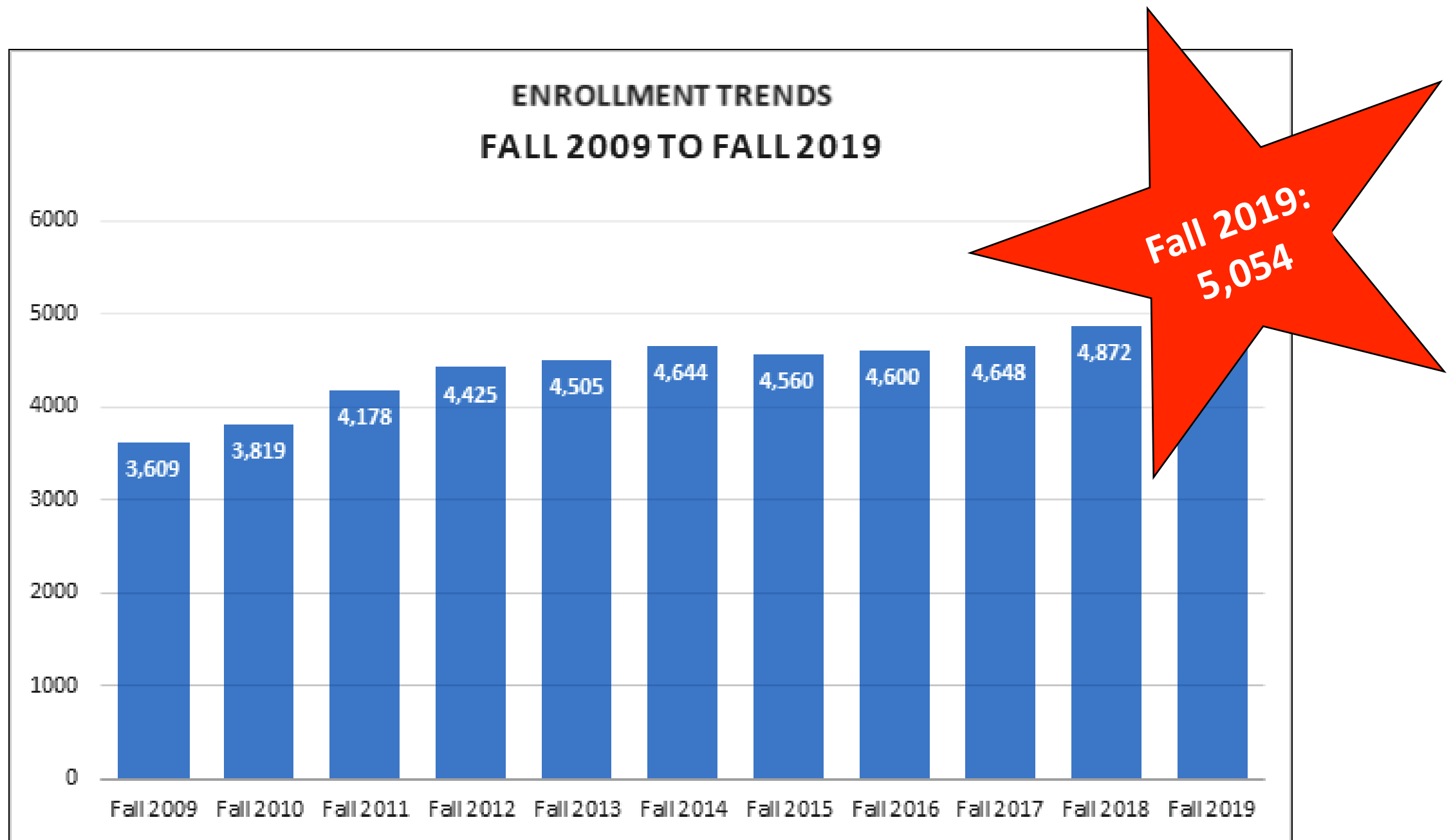
**Full-time Faculty
By Ethnicity**



**Student Enrollment
By Ethnicity**



Enrollment up 40% since 2009



US College Enrollment down 5.3%

Retention MATTERS



72%

**Delaware State University
Freshman Retention since 2014**

71%

Regional 4-year Institutions' Average

61%

Delaware 4-year Institutions' Average

60%

HBCU National Average

Delaware's Talent Pipeline



- **Delaware's primary source for**
 - Teachers of color
 - Social Workers of color
 - Nurses of color
 - Accountants of color
- **Delaware Impact**
 - 86% Graduates to Career or Graduate School within 6 months
 - 50% of Graduates remain in Delaware
 - 70% of Education Majors
 - 55% of Business/Finance Majors
 - **Top Career Fields**
 - Business/Finance
 - Education
 - Health Care
 - Human Services
 - Retail/Hospitality

“Digital Student Universe”

Nationally Recognized for Excellence



- **Technological equity**
- **Lower textbook costs by 30%**
- **Leading-edge instruction for a competitive workplace**

“We look forward to Delaware State University becoming the first HBCU ever designated an Apple Distinguished School.”

Anne VanMiddlesworth, Apple



Aviation: Investing in the Future

- **Nationally Renowned Program**
 - #1 provider of professional pilots of color
 - Lowest cost provider in the Nation
- **Commitment to Growth**
 - Air Fleet Replacement
 - Higher Education Economic Development Investment Fund
 - Double Program Size to 500 by 2027

The sky's the limit: DSU invests in new fleet of planes
 Jan 26th, 2019 · by Mike Finney · Comments: 1
 DOVER — Delaware State University's Aviation Program, along with its commitment to the skies and its commitment to the future, has received some major help towards that goal. It got some major help towards that goal from the Higher Education Economic Development Fund (DHEEDF), which will significantly expand its Aviation Program at Black Colleges and Universities.



Inspire Scholars perform!



3.36

Average GPA

67%

Graduation Rate

125,000

Hours of Community Service



Early College High School



- Students earn up to 60 college credits tuition free
- 52% of graduates continue at Delaware State University
- ECHS students have earned 11,625 college credits
- Average savings \$48,000
- Graduates awarded \$11 MM in scholarships

Opportunities for Lifelong Learning

Graduate & Online Enrollment 24% Growth

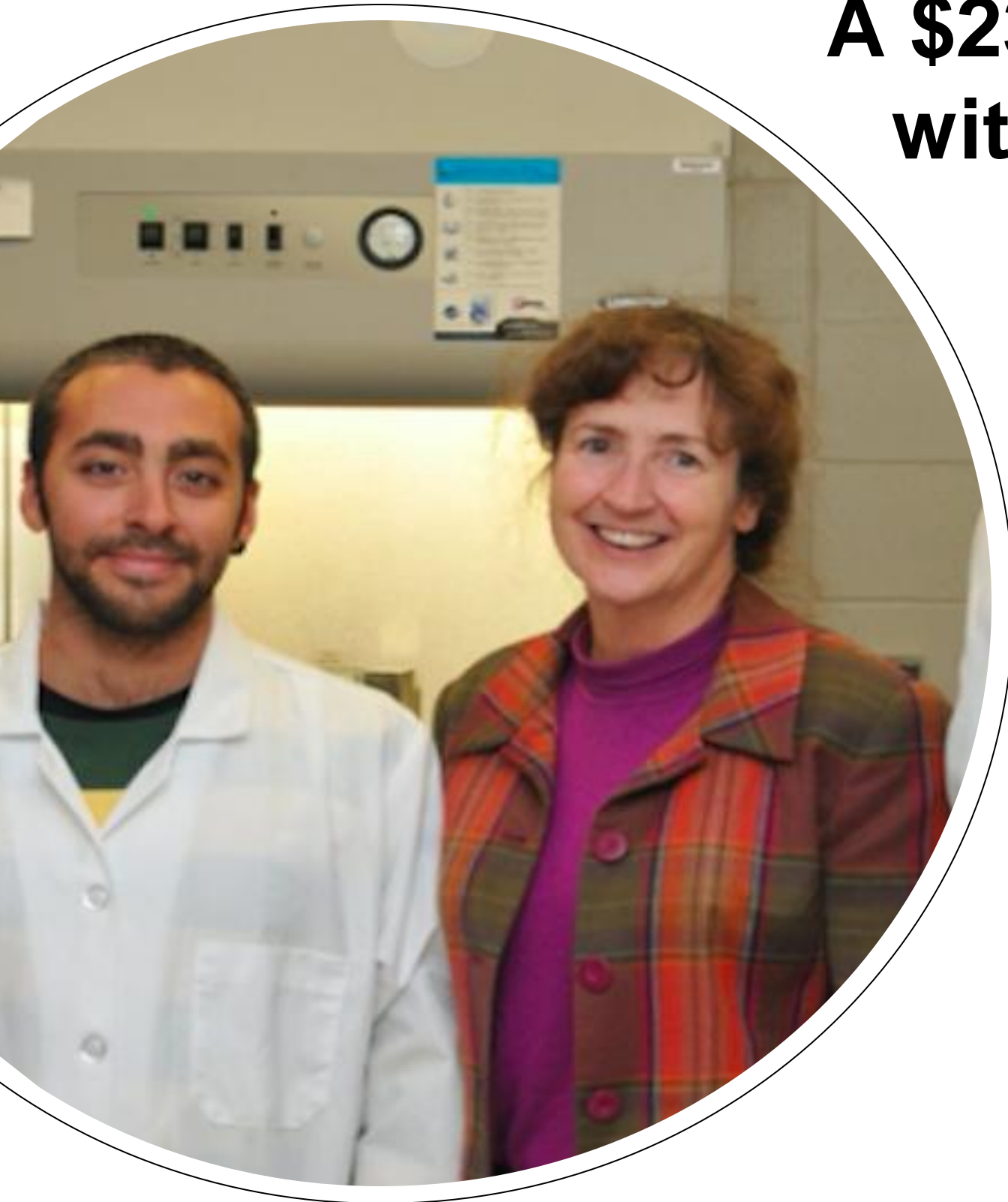


Industrial Resource & International Digital Badging Centers at Kirkwood Highway (NCC) and University Tech Training Center (Dover)

- Geographic Information System (GIS) Mapping
- Phlebotomist Technician
- Dialysis Technician
- Journeyman Construction & Crane Operator
- Court Reporting
- Project Management
- Greenhouse Renovation
- Non-Profit Management, Fundraising, Grant Writing
- Filmmaking

... And over 60 more Courses/Certificates

A \$23 MM Research Portfolio with a Focus on Delaware



- **Top Third among 900 Research Institutions**
- **#7 among HBCUs**
- **100+ Active Faculty Researchers**

Agriculture & Environmental Research

Direct impact for Delaware's small farmers



\$5 MM annually

Crop diversification/value-added crops

\$2 MM annually

Agricultural workforce development

\$8 MM annually

Agribusiness applications

\$2 MM annually

Food & Nutrition research



Research Partnerships that work for Delaware

COBRE Neuroscience Grant

Delaware State University/University of Delaware partnership worth \$14M

Neuroscience & Biomedical Optics research

- Cancer
- Applied spectroscopy
- Alzheimer's Disease
- Food Security
- NASA—Greenhouse Gas

Global Reach Helps Connect Delaware to the World



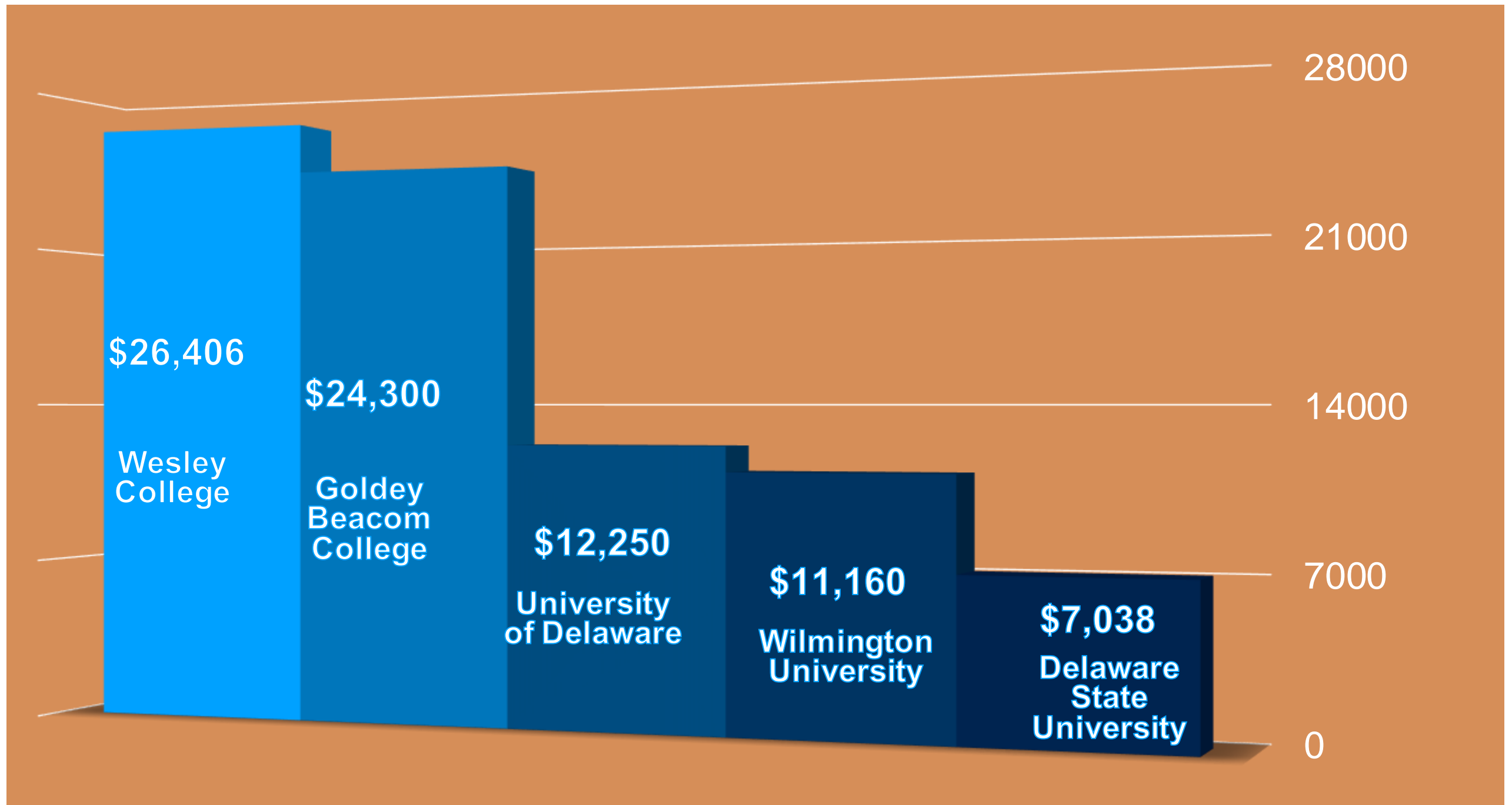
**Our International Partnerships Involve 1,300
Students in 23 Countries Worldwide**

Partnerships for Success

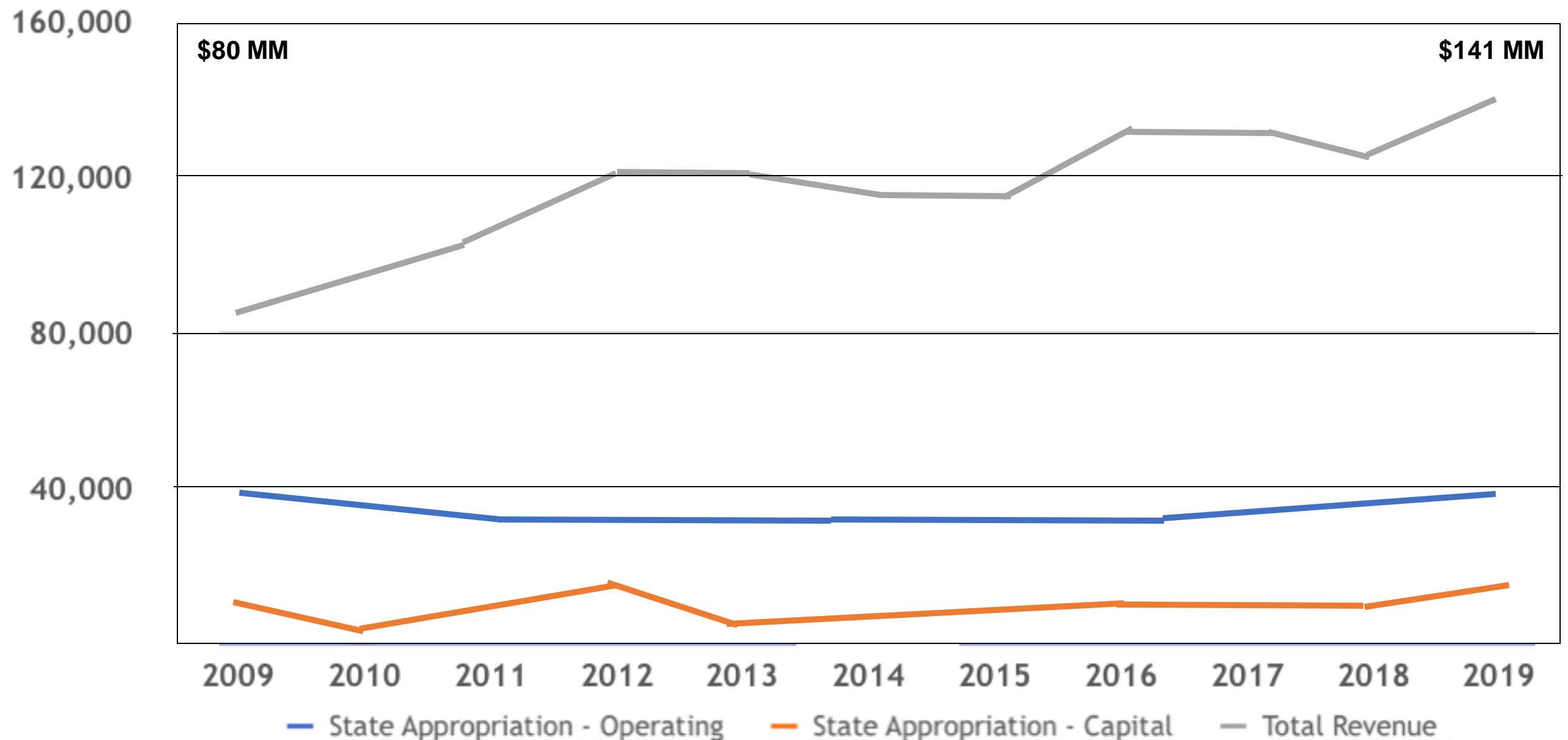


Delaware's High Quality/Low Cost 4-Year Degree

In-State Tuition



STATE SUPPORT & TOTAL REVENUE 2009 - 2019



A Consistent and Powerful Return

\$266 MM

Impact on the Delaware Economy

**For every \$1 invested—
A \$6 return***



**Source: Economic Impact of Delaware State
University Center for Applied Demography
and Survey Research (2016)*

Operating Budget Request FY 2021

FY2020 Base	\$36,507.7
<i>Base Adjustment</i>	
Operations	
<i>Personnel Contingency</i>	\$529.2
<i>Enhancements</i>	
Operations	
<i>Academy of Healing Trauma</i>	\$127.8
<i>Culturally Competent Teacher Recruitment</i>	\$350.8
<i>Center for Health Disparities</i>	\$319.2
<i>Center for Neighborhood Revitalization Research</i>	\$197.3
<i>Center for Disability Resources</i>	\$325.7
<i>Police Vehicles</i>	\$117.0
Nursing Expansion	\$545.7
Athletic Grant	\$232.4
Land Grant Match - Coop Ext	\$700.0
Land Grant Match - Coop Res	\$800.0
Total FY 2021 Requests	\$4,245.1
<i>Total FY 2021 Requested Budget:</i>	\$40,752.8
<i>% Increase</i>	11.63%
<i>% Increase w/o Contingency</i>	10.18%





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